

Chesterfield College - Sub Contractor Funding & Management Fees - 2015/16

Partner	UKPRN	Start Date	End Date	16-18 Apprenticeships	Adult Apprenticeships	Adult Skills	Advanced Learner Loans	Total	Amount Due to Sub Contractor	Amount Retained	%	Additional Support Services Provided
Acorn Training Consultants Ltd	10000108	01/08/2015	31/07/2016	22,705	41,969			64,674	51,739	12,935	20%	
Aspire Sporting Academy Ltd	10032029	01/08/2015	31/07/2016	38,913	94,158			133,071	106,457	26,614	20%	
Citrus Training Solutions Ltd	10013222	01/08/2015	31/07/2016	8,158	123,102		8,332	139,592	111,674	27,918	20%	
Dart Limited	10001828	01/08/2015	31/07/2016	12,494	1,212			13,706	11,650	2,056	15%	
Doncaster Culture & Leisure Trust	10010274	01/06/2016	31/07/2016	3,118	10,294			13,412	10,059	3,353	25%	
Essential Learning Company Limited	10008227	01/08/2015	31/07/2016	6,872	52,349			59,221	47,377	11,844	20%	
HR Training & Development	10040573	01/08/2015	31/07/2016	6,608	8,722			15,329	12,263	3,066	20%	
Mercia College Ltd	10031230	01/08/2015	31/07/2016	37,456	117,292			154,748	123,798	30,950	20%	
One to One Support Services Ltd	10022596	01/08/2015	31/07/2016		7,346			7,346	5,877	1,469	20%	
Plato Training (UK) Ltd	10023592	01/08/2015	31/07/2016	3,012	7,417			10,430	8,344	2,086	20%	
Richmond Training Academy Ltd	10036240	01/08/2015	31/07/2016	9,335	213,029			222,364	177,891	44,473	20%	
Rightrack Social Enterprise Ltd	10034517	01/09/2015	31/07/2016	3,985	2,042			6,027	5,424	603	10%	
Sarah Bagshaw T/A Envisage	10031424	01/08/2015	31/07/2016	37,886	56,769		47,631	142,286	113,829	28,457	20%	
SCCU Ltd	10036794	14/03/2016	31/07/2016	5,550	40,959			46,509	37,207	9,302	20%	
Stepping Stones Education & Training Ltd	10029981	01/08/2015	31/07/2016	19,218	177,541			196,759	157,407	39,352	20%	
The Knowledge Academy Ltd	10027444	01/08/2015	31/07/2016	76,914	77,015			153,930	123,144	30,786	20%	
Training Services 2000	10007015	01/04/2016	31/07/2016			11,583		11,583	10,425	1,158	10%	
Training Synergy	10035270	01/08/2015	31/07/2016		14,956			14,956	12,712	2,243	15%	
Utility & Construction Training Ltd	10022362	01/08/2015	31/07/2016	26,426	1,444			27,870	27,173	697	2.5%	
W People Ltd	10037682	01/08/2015	30/09/2015	69,214	100,808			170,021	136,017	34,004	20%	19,587
TOTAL				387,864	1,148,423	11,583	55,963	1,603,832	1,290,467	313,366		19,587